BUDGET UNIT: INDIGENT AMBULANCE (AAA EMC)

GENERAL PROGRAM STATEMENT

This budget provides financing for those ambulance contractors who transport indigents to the Arrowhead Regional Medical Center, or the closest hospital, under certain life-threatening situations. It also funds transport of indigent tuberculosis patients to Riverside County Hospital for treatment, and up to the extent of available appropriations, pays for the Sheriff's Department transport of indigent inmates. The appropriations in this budget unit are maintained at a constant level. There is no staffing associated with this budget.

BUDGET & WORKLOAD HISTORY

	Actual 2000-01	Budget 2001-02	Actual 2001-02	Budget 2002-03
Total Appropriation	472,501	472,501	472,501	472,501
Local Cost	472,501	472,501	472,501	472,501

HIGHLIGHTS OF BOARD APPROVED CHANGES TO BUDGET III.

STAFFING CHANGES

None.

PROGRAM CHANGES

None.

Appropriations

Local Cost

Total Appropriation

GROUP: Human Services System DEPARTMENT: Public Health - Indigent Ambulance

FUND: General AAA EMC

FUNCTION: Health & Sanitation ACTIVITY: Hospital Care

2002-03 2002-03 **Board Approved** 2001-02 2001-02 **Board Approved** Changes to 2002-03 Approved Budget Base Budget Base Budget Final Budget Actuals 472,501 Services and Supplies 472,501 472,501 472,501 472,501 472,501 472,501 472,501 472.501 472.501 472.501 472.501